



THE PHOENIX MILLS LIMITED

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CSR Annual Action Plan for FY 2022-23

Total Funds Allocation for F.Y 2022-23	Rs. 3,07,34,765
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Sr. No.	Name of the Project	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Amount Allocated (Rs. in Lakhs)				Project Implementation Schedule during the year FY 2022-23				Manner of Execution
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
			Expense from Q1 to Q4								
1	Construction of Check Dams - Aakar Charitable Trust	Conservation of natural resources and maintaining quality of soil, air and water	Rs.20 lacs	Rs. 25 lacs	Rs. 35 lacs	Rs. 20 Lacs	Yes	Yes	Yes	Yes	Indirect
2	Promoting education amongst underprivileged children Imparting Education to needy Student at subsidized cost - Ramkrishna Mission Shilpamandira ISHA Foundation Grammangal	Promotion of Education	Rs.10 lacs	Rs. 20 lacs	Rs. 20 lacs	Rs. 25 Lacs	Yes	Yes	Yes	Yes	Indirect

3	To be decided - new Projects	Promotion of Healthcare including preventive health care	Rs. 1 Crore		Yes	Yes	Yes	Direct and/or Indirect
4	To be decided - New Projects	*Various activities covered under Schedule VII of the Companies Act, 2013	Rs. 33 Lacs		Yes	Yes	Yes	Direct and/or Indirect